

FY21 Capital Projects

Division	Project Name	Funding	Capital Account	Object Code Description
Academic Affairs	Faculty Start-Up	60,000	1-02-89-16088-60600	Contractor Fees
			1-02-89-16088-60100	Instructional Equipment
			1-02-89-16088-53010	Freight
			1-02-89-16088-52580	Furnishings & Equipment <1,500
			1-02-89-16088-52500	Instructional Supplies
Academic Affairs	Library - Scholarly Resources	1,033,944	1-07-89-14091-60180	Library Acquisitions
			1-07-89-14091-60181	Library Acquisitions
			1-07-89-14091-60182	Library Acquisitions
			1-07-89-14091-60183	Library Acquisitions
			1-07-89-14091-60184	Library Acquisitions
Academic Affairs	Academic Affairs Block Funding	35,000	1-02-89-16087-60600	Contractor Fees
			1-02-89-16087-60140	Furnishings
			1-02-89-16087-60100	Instructional Equipment
			1-02-89-16087-53010	Freight
			1-02-89-16087-52500	Instructional Supplies
Academic Affairs	Teaching & Learning - Teaching and Learning Space renovations	255,313	1-02-89-16089-60600	Contractor Fees
			1-02-89-16089-60102	Instructional Equipment
			1-02-89-16089-60101	Instructional Equipment
			1-02-89-16089-60100	Instructional Equipment
			1-02-89-16089-52080	Other Professional Fees
Communications	Website Revamp - Phase 2 of 3	200,000	1-16-89-18499-60500	Professional Fees
			1-16-89-18499-53190	Other Contract Services
Dining Services	Northstar Cafe - Online/mobile ordering system-food stations	72,404	1-11-89-27194-60400	Equipment
Dining Services	Dana - Remove Tray Glides	15,000	1-11-89-27193-60600	Contractor Fees
Facilities	Computing Center - Repair of loading dock	6,050	1-10-89-72442-60600	Contractor Fees
Facilities	CW Slate maintenance - Rpl loose & deteriorated slate located on campus buildings	19,000	1-10-89-72366-60600	Contractor Fees
			1-10-89-72366-60400	Equipment
Facilities	Bewkes Hall - Replacement of ACM containing tile at landings	4,200	1-10-89-72443-60600	Contractor Fees
Facilities	Campus Wide Project - Seal Electrical and Communications conduits	15,000	1-10-89-72444-60600	Contractor Fees
Facilities	Canaras - Repairs associated with fireplace inspections and cleanings	14,000	1-10-89-72445-60600	Contractor Fees
Facilities	Dean Eaton - Replace piping associated with outside drain of building	15,000	1-10-89-72446-60600	Contractor Fees
Facilities	Johnson Hall of Science - Repairs to parapet walls associated with internal leak within the building	18,000	1-10-89-72447-60600	Contractor Fees
Facilities	Campus Wide Project - Hazardous materials remediation	50,000	1-10-89-72359-60600	Contractor Fees
			1-10-89-72359-60400	Equipment
Facilities	Campus Wide - Repair Subbase and Switches to high Voltage	26,000	1-10-89-72448-60600	Contractor Fees
Facilities	CW ADA	15,000	1-10-89-72358-60600	Contractor Fees
			1-10-89-72358-60400	Equipment
Facilities	AC - Medical Accommodation	9,000	1-10-89-72449-60600	Contractor Fees
			1-10-89-72449-60400	Equipment
Facilities	DEC Spill Remediation	10,000	1-10-89-72450-60600	Contractor Fees
Facilities	Dean Eaton Extension - Roof Replacement	230,000	1-10-89-72438-60400	Equipment
Facilities	Dean Eaton - Slate Roof Maintenance	140,000	1-10-89-72438-60400	Equipment
Facilities	Leithead Roof Replacement (was Sykes Hall - Rpl roofing system at Sykes Hall)	385,000	1-10-89-72440-60600	Contractor Fees
Facilities	53 Park - Install new roof on side and front porches	16,400	1-10-89-72451-60600	Contractor Fees
Facilities	17 College - Exterior work is needed to the house	15,000	1-10-89-72452-60600	Contractor Fees
Facilities	3 University - Major exterior work needed to the house	15,000	1-10-89-72453-60600	Contractor Fees
Facilities	Canaras - Roof repairs to Boathouse, Birch, Spruce Cottages	21,300	1-10-89-72454-60600	Contractor Fees
Facilities	72 Pk - Install vinyl siding, insulate, aluminum fascia and vinyl soffit	32,500	1-10-89-72455-60600	Contractor Fees
Facilities	N. Modular - Remove unused modular	35,000	1-10-89-72456-60600	Contractor Fees
Facilities	Augsbury Pool - Replace metal halides with LEDs	40,000	1-10-89-72457-60600	Contractor Fees
Facilities	62 Park - Two fire escapes are in need of repair	2,500	1-10-89-72458-60600	Contractor Fees
Facilities	Fleet Rental Vans - Replace fleet rental vans	97,714	1-10-89-72459-60170	Vehicles
Information Technology	IT - Replacement Microphones	10,000	1-08-89-71431-60400	Equipment
Information Technology	IT - Computer Refresh	140,000	1-08-89-71425-60120	Computer Equipment
			1-08-89-71425-60110	Audio-Visual Equipment
			1-08-89-71425-60100	Instructional Equipment
Information Technology	IT - Core Network Upgrade	450,000	1-08-89-71432-60120	Computer Equipment
Information Technology	IT - Wireless and supporting infrastructure	235,000	1-08-89-71426-60600	Contractor Fees
			1-08-89-71426-60120	Computer Equipment
			1-08-89-71426-52580	Furnishings & Equipment <1,500
			1-08-89-71426-52560	Implements, Instruments, and Tools
Institutional	CW - Critical Repair Contingency	200,000	1-10-89-72371-60900	Contingency
Risk Management	CW - Insurance Deductible Contingency	50,000	1-05-89-22199-60900	Contingency
Student Life	Safety & Security - RAVE Alert Notification System and Guardian	5,600	1-03-89-21295-60600	Contractor Fees
			1-03-89-21295-60400	Equipment
Student Life	Safety & Security - Ballistic Vests for Officers	6,075	1-03-89-21294-60400	Equipment
		<u>4,000,000</u>		